

Details	Subsystems	FY 2020				FY 2021				FY 2022 (in INR Cr)	FY 2023 onwards (in INR Cr)
		Apr. ~ Jun. (in INR Cr)	Jul. ~ Sep. (in INR Cr)	Oct. ~ Dec. (in INR Cr)	Jan. ~ Mar. (in INR Cr)	Apr. ~ Jun. (in INR Cr)	Jul. ~ Sep. (in INR Cr)	Oct. ~ Dec. (in INR Cr)	Jan. ~ Mar. (in INR Cr)		
System	Rolling Stock									56.00	224.01
	Traction									143.79	335.50
	Lifts									36.83	55.25
	Escalators										
Signalling and Telecommunication	Signalling									57.31	133.73
	Telecom									37.45	87.39
	Automatic Fare Collection									27.62	64.45
	Platform Screen Door									24.15	56.35
Mechanical (Plants & Machinery)	Battery Shunting Loco									2	1.5
	Syn. Mobile Jacks for 3 cars unit										1.36
	Bogie Turn Table										0.55
	High Pressure Wash Pumps										0.1
	Box Container for re-railing equipment										0.05
	Auxiliary truck										0.02
	Battery operated Platform Truck for WS and DCOS										0.13
	Vertical Carousal storage system										0.35
	Weighing scales										0.03
	Storage Bins										0.08
	Hand Pallet Trucks										0.02
	Storage racks for workshop, tool room										0.32
	Electric/Mechanical and Pneumatic Tools										0.6
	Measuring & calibration Instruments										0.4
	Miscellaneous/other machinery for Workshop										0.94
	Display boards inside depot										0.08
	Industrial vacuum Cleaners (heavy duty + dry/wet)										0.05
	750 V DC Live Indicators										0.08
	Wheel Gauges/Templates										0.04
	Ultrasonic Flaw Detector										0.02
	Memory Recorder/Chart recorder etc.										0.1
	Hyd. Axle Bearing puller										0.09
	Training equipment/ diagnostic software/Camera,										0.17
	Industrial Videoscope										0.2
	Lifting jacks for Aircon (two post lift)										0.04
	Auto wheel profile meters and attachments for dia. and back to back measurement										0.19
	Coupler backlog Gauge										0.08
	25 Ton Hydraulic C Frame Press										0.07
	Hydraulic work bench for Gear Box										0.16
	Hydraulic work bench for couplers										0.8
	Special tools for coupler										0.17
	Other tools/equipment as per RS contractor										0.5
	Damper testing machine										0.53
	Spring testing machine										1.66
Heating oven for TM										0.6	
Minor Diagnostic equipment (Set)										0.3	
Tool Kit										0.05	
Impulse Tester for TMs										0.11	
Battery cell topper										0.03	
Articulated Boom lift										0.45	
Hydraulic Scissor lift (1 Ton) with auxiliary table										0.02	